### **CERTIFICATE**

2011/2012

# To the Clerk of BARTON, State of Kansas We, the undersigned officers of

### HOISINGTON RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2011/2012	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	301,634	
Employee Benefits & Ins	4	50,912	
TOTAL		352,546	
Budget Summary	5	210	)
State Use Only		tulkinking	Mile Wesle
Received		Thron Bik	
Reviewed By		0013	du

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

Follow-up: Yes

No

PERMANENT Recr	eation Commission Address	Sponsorin	g USD/City Address		
HOISINGTON RECI	REATION COMMISSION	USD #431			
PO BOX 96		165 W. 3RD ST.			
HOISINGTON, KS 67544		HOISINGTON, KS 67544			
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		Other County:	0		
		Other County:	0		
Provide point of	0	Other County:	0		
POC phone number:	0	Other County:	0		



Statement of Conditional Lease-Purchase and Certificate of Participation

		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
		of	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
	Contract	Contract	Rate	of	Financed	O O		
Item Purchased	Date	(Months)	%	Contract	(Beg Princ)	2010/2011	2010/2011	2011/2012
NONE					····			
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Total	1						)	0 0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## HOISINGTON RECREATION COMMISSION FUND PAGE

### 2011/2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
7. Garpier = 2.1. g	Actual	Estimated	Year
General Fund	2009/2010	2010/2011	2011/2012
Unencumbered Cash Balance	163,116	161,051	102,400
Receipts:			
Tax Revenue	110,963	109,157	130,214
Motor Vehicle	10,292	10,403	10,160
Fees & Charges	49,192	51,366	57,360
res de charges			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	2,244	766	1,500
Total Receipts	172,691	171,692	199,234
Resources Available	335,807	332,743	301,634
Expenditures:			104 200
Personnel	78,829	86,567	104,300
Contractual	57,661	60,735	73,725
Commodities	23,418	23,200	36,100
Capital Outlay	13,799	59,640	77,269
Contingency	1,049	201	10,240
		<del></del>	
	<del> </del>		
Miscellaneous	<del> </del>		
Does misc. exceeds 10%	174 756	230,343	301,634
Total Expenditures	174,756 161,051	102,400	
Unencumbered Cash Balance	101,031	102,400	L

Dollar amount to be raised by 3 mill: \$ 130,214

### HOISINGTON RECREATION COMMISSION

### **FUND PAGE**

A.L. a. I. Davidensk	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual	Estimated	Year
E. L. Donofito P. Inc	2009/2010	2010/2011	2011/2012
Employee Benefits & Ins Unencumbered Cash Balance	27,117	26,969	27,517
Receipts: Tax Revenue	17,150	18,211	21,702
	1,719	1,714	1,693
Motor Vehicle			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	20.060	10.025	23,395
Total Receipts	18,869	19,925 46,894	50,912
Resources Available	45,986	40,894	30,712
Expenditures:	(112)	6,953	10,000
Social Security	6,113	2,522	2,700
KPERS	2,105	1,073	1,900
Workers Compensation	1,482		5,000
Health Insurance	4,800	4,800	3,000
Liability Insurance	2,588	2,561 1,348	2,000
Unemployment Insurance	606	20	30
Life Insurance	20	100	100
Employee Bond	100	100	26,182
Budget Reserve			20,162
Miscellaneous	1,203		
Does misc. exceeds 10%			
Total Expenditures	19,017	19,377	50,912
Unencumbered Cash Balance	26,969	27,517	0

## Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.  That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for					
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on the Holsington Recreation Commission Series:  with subsequent publications being made on the fewill meet on July 25, 2011, at 12:00 p.m. at Holsington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.  Detail budget information is available at the Holsington Activity Center and will be available at this meeting.  BUDGET SUMMARY OF EXPENDITURES  The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budger.  Fund 2009/2010 2010/2011 2011/2012  Signed:  Fund 2009/2010 2010/2011 2011/2012  Fund 2009/2010 19,377 50,912  Totals 193,773 249,720 352,546  Lease Purchases: 2008 2009 2010  My commission expires: July 1. 0 0 0 0 0  Recreation Commission Secretary	• • • • • • • • • • • • • • • • • • • •	t. (Published	in The Hoisington D	ispatch July 15, 20	11.)
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Signed:   Signed:   Fund   2009/2010   2010/2011   2011/2012	, 20			maximum expens	terro mines for the budg
Signed:	$\sim$				
Signed:	A) STALL SULLING	Fund			l ·
Subscribed and sworn to before me this day of 19,017 19,377 50,912  Totals 193,773 249,720 352,546  Lease Purchases: 2008 2009 2010  Notary Public's Signature  My commission expires: 43,2016  Publication Fee: \$ 108,00	Signed: Signed:				
Subscribed and sworn to before me this day of	/ · · · · · · · · · · · · · · · · · · ·				
Notary Public's Signature  Lease Purchases:  July 1,  Description  And Solve Publication Fee: \$ 108,00			,		
Notary Public's Signature  My commission expires:   My commission expires:   My commission expires:   Publication Fee: \$ 108.00  Recreation Commission Secretary	day of Chilly , 20 \land .	Totals	193,773	249,720	352,546
Notary Public's Signature  My commission expires:   My commission expires:   My commission expires:   Publication Fee: \$ 108.00					
My commission expires: Au 3, 201; Mile Hoslin  Recreation Commission Secretary  Publication Fee: \$ 108,00	(Inta Suth	Lease Purchases:	2008	2009	2010
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Publication Fee: \$ 108,00 Recreation Commission Secretary	My commission expires: Aug 33. 2016	m.s. 11.1			
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Total Publication Fee: \$ 104 08	1 40.1041.011 1 00. 0 10 01		_	<del>_</del>	
TOTALL UPINCALION FCC. 30 CC / S.	Total Publication Fee: \$ 108.00				



## The Governing Body of HOISINGTON RECREATION COMMISSION

will meet on July 25, 2011, at 12:00 p.m. at Hoisington Activity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at the Hoisington Activity Center and will be available at this meeting.

### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2009/2010	2010/2011	2011/2012
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Employee Benefits & Ins	19,017	19,377	50,912
Totals	193,773	249,720	352,546

Lease Purchases:	2008	<u>2009</u>	<u>2010</u>
July 1,	0	0	0

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Page No. 5

riest Published in The Hoisington Dispatch December 9, 2004

Resolution No. 12-06-2004 WHEREAS, the Hoisington Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the School District to authorize a maximum mill levy of not to exceed 3 mills; and

WHEREAS, the provisions of K.S.A. 12-1927 and amendments thereto, to provide for such an increase, subject to a petition of the voters for a referendum there-

BB IT RESOLVED, by the Board of Education of Unified School District #431 that the Recreation Holsington' Commission be authorized to. levy a tax of not to exceed 3 mill. in the year 2005 and thereafter, subject to such petition and refer-

endum requirement.

IT FURTHER BB · RESOLVED, that this resolution. shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be levied by the Recreation. Hoisington · Commission unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of th school district, shall be filed with the county election officer within 30 days following the date of the last publication of this resolution.

PASSED, by the Board of Education of Unified School District #431, on this 6th day of December, 2004.

Board President, Mike Klepper

Clerk of the Board, Judy Sandritter.